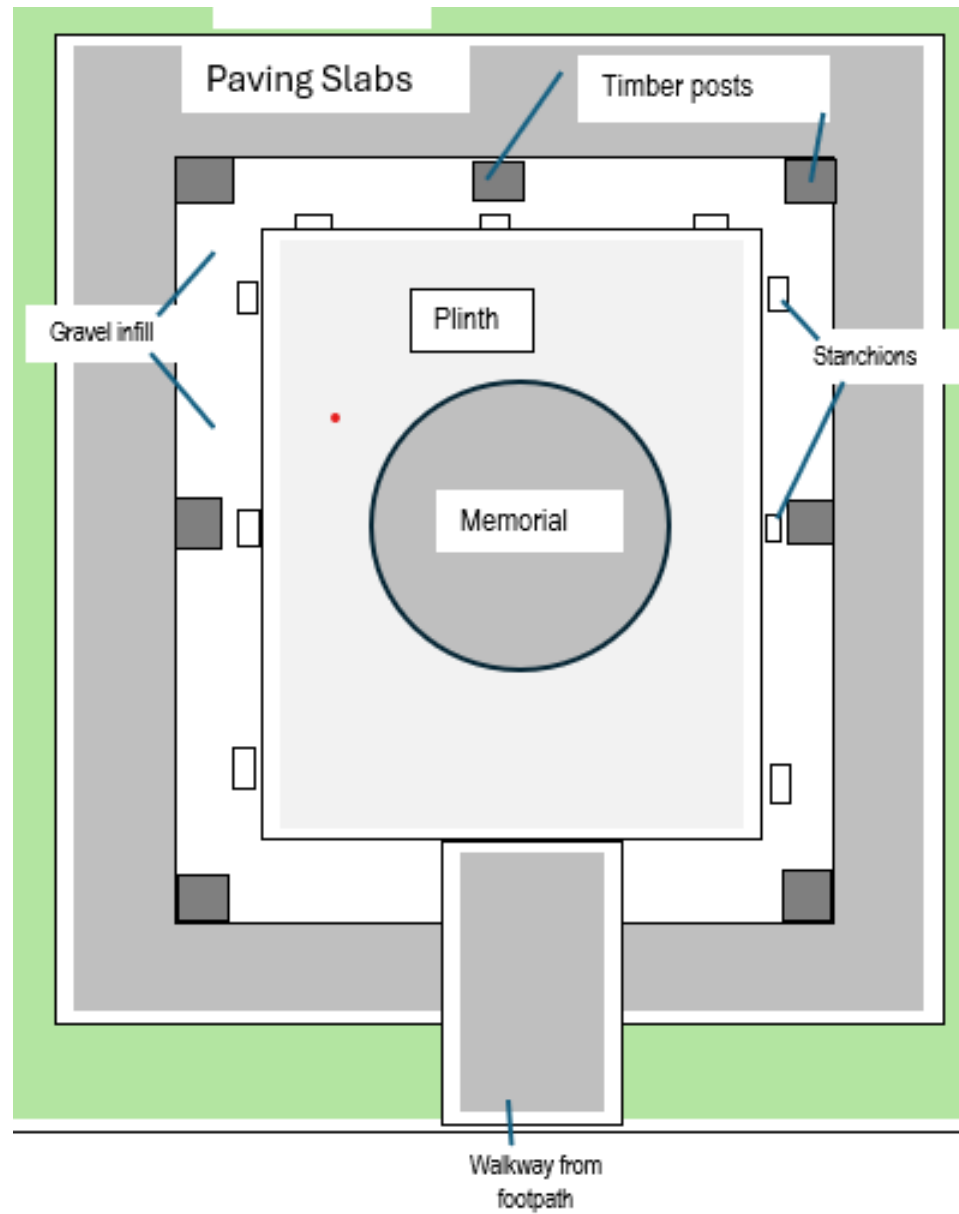




PROPOSED PLAN



THE VISION



CORFE MEMORIAL UPDATE - PROJECTED COSTS

| SERIAL | ITEM | AMOUNT | UNIT COST | COST |
|--------|-----------------------|---------|-----------|---------|
| 1 | Paving Slabs | 88 | £4.62 | £406.56 |
| 2 | Gravel | 2 Bags | £70 | £140.00 |
| 3 | Aggregate | 1 Bag | £70 | £70.00 |
| 3 | Membrane | 2 Rolls | £40 | £80.00 |
| 4 | Dense Concrete bricks | 50 | £0.80 | £40.00 |
| 5 | Cement | 2 Bags | £8 | £16.00 |
| 6 | Sharp sand | 1 Bag | £70 | £70.00 |
| | TOTAL COST | | | £822.56 |